

SRS Generic Budget and Planning Cycle

Typical DOE Budget Cycle

SR Submits Outyear Budget Request to DOE Headquarters Program Offices	April
DOE Headquarters Program Offices Submit Complex Wide Outyear Budget Request to DOE Headquarters Chief Financial Officer	June
DOE Headquarters Program Offices and Chief Financial Officer Brief Secretary of Energy and Final Decisions Made on Complex Wide Budget	July
DOE Headquarters Program Offices Finalize Outyear Budget Request Consistent with Secretarial Decisions	Aug
DOE Outyear Budget Request Submitted to Office of Management and Budget (OMB)	Sept
DOE Receives Passback of Outyear Budget Request from OMB and Issues Appeal If There is a Disagreement	Nov
OMB Responds to Appeal	Dec
DOE Finalizes Outyear Budget Request Consistent with OMB Decisions on Appeal	Jan
Outyear Budget Request Submitted to Congress	Feb
Congressional Hearings/Briefings Followed by Enactment of Appropriation and Authorization Bills	Feb - Sept
Budget Allocations Provided to DOE Field Sites by DOE Headquarters	Oct
Budget Executed	Oct - Sept

Stakeholder Input to SRS Budget Process

Budget Rollout for Next Year	Feb
EM Budget Request for Next Year	Apr - May
Review of Outyear Budget Request Status	Aug
Review of Current Year Budget/Actual Cost and Accomplishments	Nov
Review of Current Year Budget Allocation and Planned Accomplishments	Jan
Periodic updates of Current and Outyear Budget Status	Dec

Stakeholder Input to SRS Plans

The various plans are reviewed annually to determine if changes are significant enough to require a modification to the plan. There is no set time for the next version of the plan to be developed.

SRS Strategic Plan – This plan establishes the SRS mission, vision and strategic plan goals and objectives (desired performance results) for each SRS missions area. It is consistent with the DOE-HQ Strategic Plan submitted to Congress. The contractor's Performance Baseline ensures DOE Program Guidance is linked to the SRS Strategic Plan.

Long Range Comprehensive Plan – This plan facilitates the cost-effective implementation of the mission, vision and strategic plan goals and objectives. It provides the basis for other site plans and options analysis. It ensures planning integration of multiple programs across SRS mission areas. It is used to communicate with internal and external stakeholders.

Integrated Infrastructure Program Plan – Defines the current conditions and needs for the site infrastructure program. It is the basis for the site infrastructure, restoration and reconfiguration initiatives.

High Level Waste System Plan – Defines the plans for the High Level Waste Program.

System Plan for Solid Waste Management – Defines the plans for the Solid Waste Program.