



U.S. DEPARTMENT OF
ENERGY

Environmental Management Program Funding

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Office of Mission Support

DOE-Savannah River



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Purpose

Provide a Budget Update to include:

- Comparison of Congressional Budget Request and Appropriation
- Integrated Priority List for FY 2014

Environmental Management Budget Savannah River Site

EM BUDGET (\$M)	<u>FY 2011 Plan</u>	<u>FY 2012 CBR</u>	<u>FY 2012 CBR w/ Adj</u>	<u>FY 2012 Appropriations</u>
SR Site Risk Management				343
PBS 11C Nuclear Materials.	261	235	235	
PBS 12 Used Nuclear Fuel	28	40	40	
PBS 13 Solid Waste	0	30	51	
PBS 30 Soil & Water Remediation	0	38	50	
PBS 14C Radioactive Liquid Tank Waste	605	678	645	638
PBS 14C Salt Waste Processing Facility	261	203	203	203
Environmental Cleanup	1,155	1,224	1,224	1,184
PBS 100 Community & Regulatory Support	17	10	21	10
PBS 20 Safeguards & Security	128	130	119	130
SRS EM Programs Budget Authority	1,300	1,364	1,364	1,324
Federal Program Direction	50	52	52	46
Total SRS EM Budget Authority	1,350	1,416	1,416	1,370
<i>ARRA Appropriation (2009-2012) \$ 1,615M</i>				

Development of FY 2014 EM Integrated Priority List

Per direction from the Principal Deputy Assistant Secretary for Environmental Management, Sites are to:

- Provide an opportunity for stakeholders to provide input on the sites prioritized activities for FY 2014
- Submit stakeholders recommendations along with their own recommended course of action with the budget submittal to DOE Headquarters

Development of FY 2014 EM Integrated Priority List

Activities to be included in the Presidents Budget Request for FY14

PBS #	Activity
11	H Canyon / HB Line Min Safe
11	3013 K-Area Interim Surveillance Min Safe
11	F Area Min Safe
11	F Area Material Storage (FAMS) Min Safe
11	K Area Min Safe
11	Receiving Basin for Off-site Fuels (RBOF) Min Safe
12	Spent Nuclear Fuel - Min Safe
13	Hazardous Waste Disposition
13	Low Level Waste Disposition
13	Mixed Waste Disposition
13	Solid Waste Management
13	Site Infrastructure
13	TRU Waste Receipt & Storage
14	Defense Waste Processing Facility Min Safe
14	Effluent Treatment Facility
14	F&H Tank Farm Min Safe
14	Saltstone Operations Min Safe
40	D&D Min Safe
30	CERCLA - IOU's & Groundwater
30	RCRA & CERCLA Post ROD Compliance
20	Safeguards and Security - Min Safe

101	DOE Program Support
13	Cold War Artifacts
14	Salt Waste Processing Facility (SWPF) Project
14	SWPF Operations/Projects
14	F&H Tank Farm Operations/Projects
14	Defense Waste Processing Facility Operations/Projects
14	Saltstone Operations
14	Bulk Waste Removal
14	Saltstone Disposal Units
14	Tank 48 Return to Service
11	H-Canyon/HB Line Operations
11	K-Area Capacity Improvement & Vault
11	235-F Risk Reduction
14	Tank Closures
11	Plutonium Preparation Project
12	Spent Nuclear Fuel Program
13	TRU Waste Program
30	Area Completions
12	Heavy Water Relocation / Disposition
14	Supplemental Salt Strategy
14	Glass Waste Storage Building #3
14	Saltstone Disposal Unit Construction



Conclusion

- Request FY 2014 Integrated Priority List Response by March 9, 2012
- Will brief FY 2013 Congressional Budget Request once it has been submitted to Congress.

Acronyms

EM	DOE Office of Environmental Management
FY	Fiscal Year
CBR	Congressional Budget Request
SR	DOE Savannah River Operations Office
SRS	Savannah River Site
ARRA	American Recovery & Reinvestment Act
TRU	Transuranic Waste
D&D	Decontamination & Decommissioning
CERCLA	Comprehensive Environmental Response, Compensation & Recovery Act
IOU	Integrator Operable Unit
RCRA	Recovery Conservation & Recovery Act
ROD	Record of Decision