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# DELIVERING VALUE THROUGH PROGRAM INNOVATIONS AND LEAN

## PRESENTATION TO CITIZENS ADVISORY BOARD



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### Value for our customer:

- <u>Customer:</u> an individual or group that benefits from the product or service provided.
- Value: a specific deliverable that fulfills a CUSTOMER expectation or need (what you are willing to pay for).

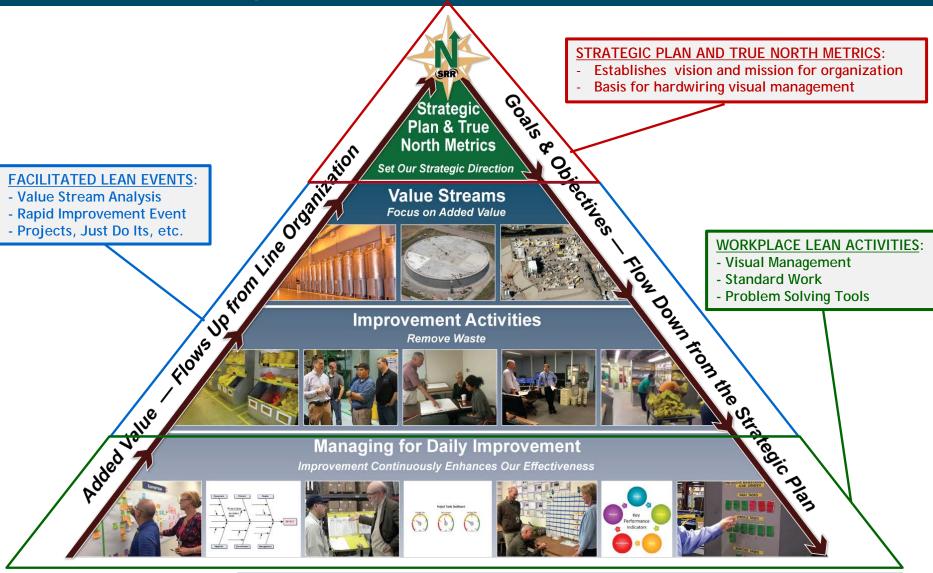
### Methods:

- Daily technical Innovations
- Continuous Improvement Initiatives, such as Lean Business System, Six Sigma





## Lean Business System



Continuous improvement is a core value similar to safety





## Need to Deliver Value

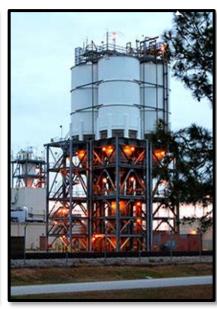
...what customers want

...while maintaining aging infrastructure

...with the same set of resources

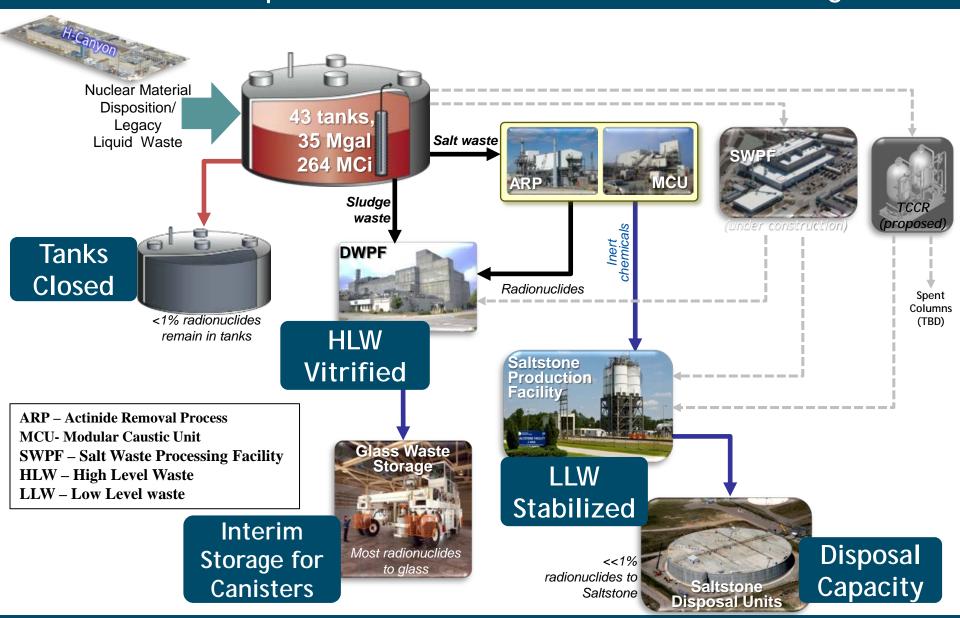








# SRR Liquid Waste Program: Delivering Value





## Delivering Value through Lean

## Benefits Come in All Shapes

(SRR

### Salt batch qualification cycle time

66% reduction ...which equates to...

8.5 months ...which equates to...

\$1.0B in life-cycle savings

**Error Proofing Complex Processes** 

32% reduction in pages

45% reduction in steps

48% reduction in sign-offs

**102** Events

15 Value Streams

30 percent workforce participation

>30 instances of regulator, stakeholder, and customer involvement in events

**Salt Waste Processing Facility** Tie-In Schedule

\$55M life-cycle savings

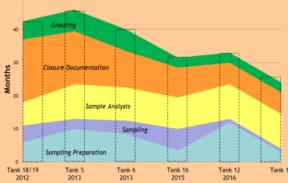
through -month reduction



25% reduction in planning cycletime at SRR **50%** reduction in design drawings and cycle time for engineering documents for tank closure

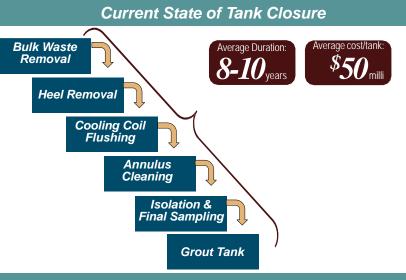
30% reduction in resources needed to operate **Effluent Treatment Plant** ...which equates to...

48% schedule improvement and 25% improvement in cost efficiencies for tank closure





## Delivering Value through Lean: **Tank Closure**



#### Target State of Tank Closure After Lean



- · Heel Removal
- · Cooling Coil Flushing
- · Annulus Cleaning
- · Final Sampling

#### **Attributes**

- Stay the course eliminate starts and stops across the project
- Standard work and designs
- Simplified regulatory deliverables
- Increased parallel work rather than sequential Design with the end in mind - meaning design not just for waste retrieval but also consider what is necessary for characterization and grouting the tanks
- Expedite characterization to eliminate need to wait for tank grouting

#### **Benefits**

### **Documents RIE**

- Engineering 58 day (50%) reduction in average design cycle time
  - 50% reduction in the average number of drawing change

#### **Contaminated Pump** Removal RIE

- ~900 person-hours reduction from critical path associated with storage control
- Save \$1M per tank by grouting pumps in-place

- Tank Characterization Implement Project Management with the end in mind—removes three years from tank closure critical path and saves ~\$1.2M per tank
  - Reduce critical path schedule by six months or \$600k per tank.

#### Grouting of In-Tank Equipment (including cooling coils) RIE

- Eliminate coil flushing—saves >\$65K per tank and generation of 5,000 gallons of liquid waste that historically goes back to an active waste tank for treatment
- Eliminate grey water totes (20 per tank)—saves ~\$100K per tank
- Standardize header removal—saves >2,000 person-hours per tank

### Just Stop Its/Just • "Just Stop" ventilation removal

- "Just Stop" pump removal when it does not make economic sense
- Engineering develops and approves configuration management template
- For each tank, define and obtain early DOE buy in to complete entire scope—waste removal through tank closure
- Develop standard work package
- Develop standard design for closure tanks

#### Insights to Lean Events

Our own paradigms drive our behaviors: almost 100% of the time we discovered that we were over interpreting the rules or requirements.



There is a common misconception that since this is the way "we have always done it," our stakeholders will not consider accepting anything different. The strength of the Lean process is that key stakeholders are invited to participate in the events. The assembly of affected parties is extremely powerful for team building and educating each other about what drives each organization's decision making.

There is always more than one way to tackle a problem and our stakeholders are open to alternate solutions that have sound technical basis. In one instance, we were able to resolve a technical challenge during the course of an event that saved six months from our closure schedule - it was win-win for all parties!





# Delivering Value through Lean: Improved Production

- Elimination of non-value added actions in work planning & control processes
- Re-engaging the workforce by doing meaningful work...and fostering a positive attitude
- Introduction of Standard Work to work planning & control processes
- Introduction of a visual management tool
- Savings has been translated to corrective maintenance backlog reduction

30% decrease in maintenance schedule add-ons

52% decrease in rescheduled maintenance work orders

25% reduction in planning cycle

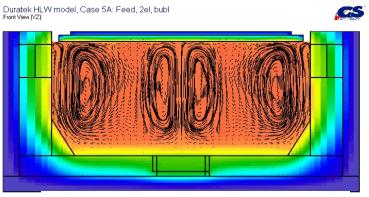
37% - 51% increase in Work Ratio

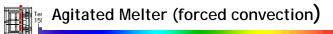


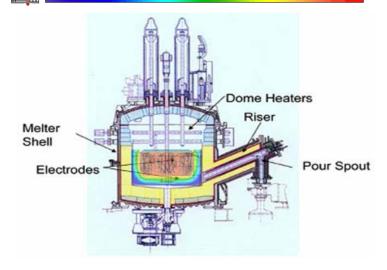
# Delivering Value through Innovations: HLW Vitrification and Interim Storage

### **DWPF Bubblers**

Bubblers more than double canister production capability

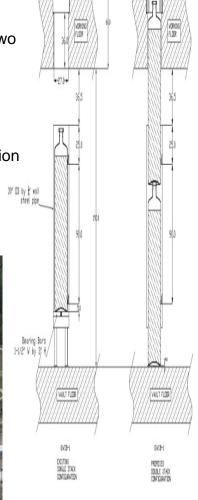






### **Canister Double Stack**

- Doubles existing storage capacity (from 2,254 to 4,508)
- Successfully stacked the first two radioactive canisters in August
- Creates safe interim storage through Fiscal Year 2029
- Postpones expense of another storage facility, saving \$74 million





# Delivering Value through Innovations: Saltstone Disposal Units









# Delivering Value through Lean: Making the Workplace Safer

## **5S**

Connecting the dots between LEAN and a safer work place



Promote employee engagement by providing tools to identify and address issues



Safety is at the core of the SRR Business Management System



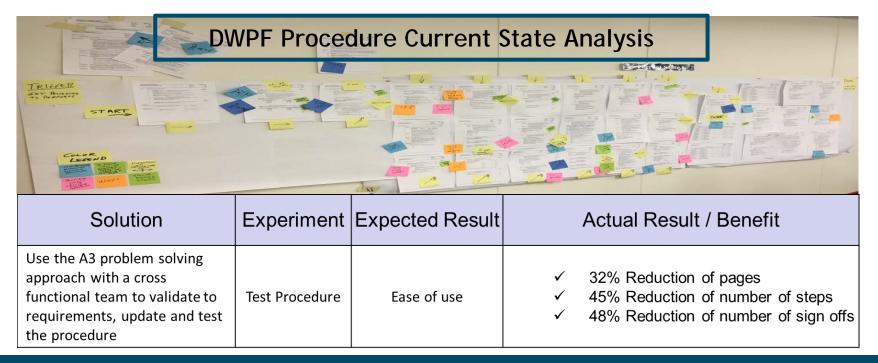






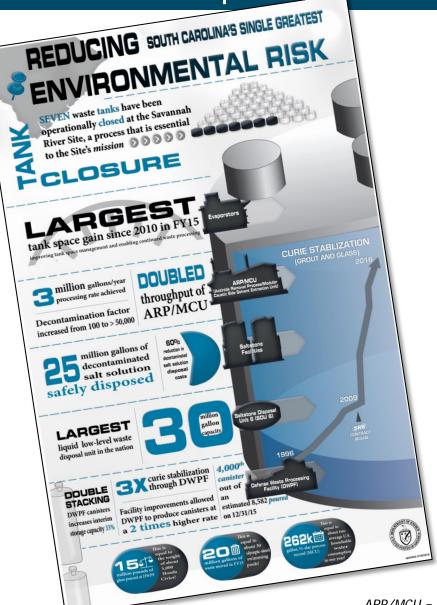
# Delivering Value through Lean: Making the Workplace Safer

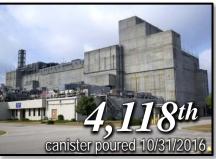
- Lean events focused on simplification of high hazard, complex processes
- Evaluated
  - Sequencing and flow of procedure
  - Key Requirements
  - Clarity of instruction
  - Elimination of unnecessary steps and sign offs





# Delivering Value: Liquid Waste Program



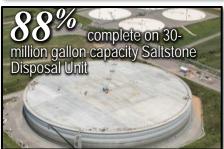












ARP/MCU = Actinide Removal Process and Modular Caustic Side Solvent Extraction Unit