



A Presentation to the SRS CAB Strategic and Legacy Management Committee



Planning Hierarchy



**Doug Hintze, Assistant Manager
Office of Integration and Planning
DOE-SR
February 24, 2009**



EM *Environmental Management*
safety ♦ performance ♦ cleanup ♦ closure

Purpose

- **Inform the CAB Strategic and Legacy Management Committee on the planning hierarchy utilized at SRS.**

Main Categories of SRS Planning

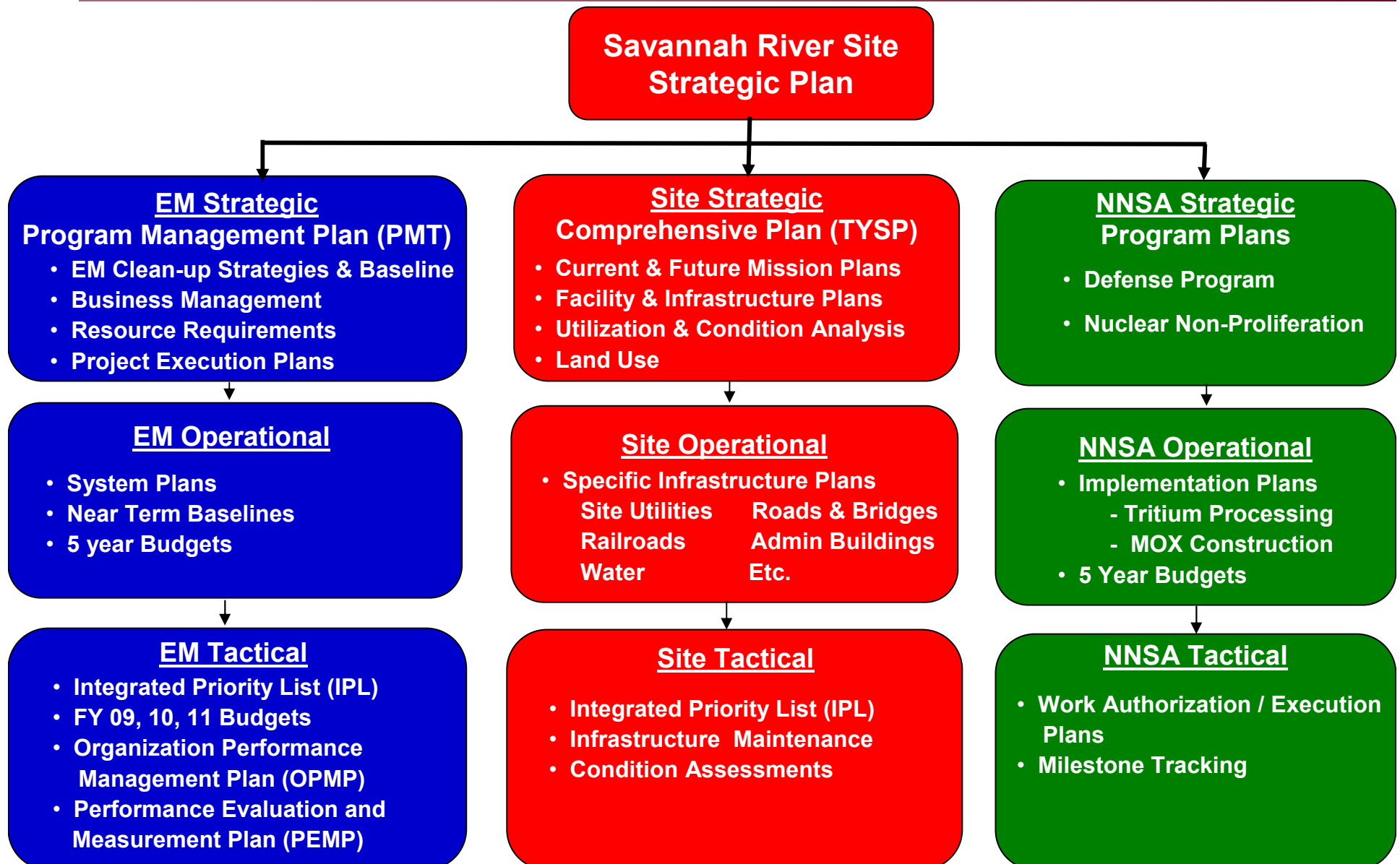
- **Strategic Planning**

Purpose is to communicate the vision for the future of the Savannah River Site and provide direction to accomplish current and future missions.
- **Operational Planning**

Emphasis is on defining the scope of work, resources, project management structure and funding required to accomplish DOE missions at SRS.
- **Tactical Planning**

Emphasis is on the identification and execution of tasks and activities that support Operational and Strategic Plans.

SRS Planning Hierarchy



Conclusions, Next Steps

- Extensive efforts are underway to further integrate Strategic, Program and Comprehensive plans across the Site to insure efficient utilization of resources and funding.
- Current planning processes are being assessed to enable simplification and streamlining where possible.

Acronym List

EM	Environmental Management
NNSA	National Nuclear Security Administration
PMT	Program Management Plan
TYSP	Ten Year Site Plan
IPL	Integrated Priority List
OPMP	Organization Performance Management Plan
PEMP	Performance Evaluation and Measurement plan
MOX	Mixed Oxide

