



A Presentation to the Savannah River Site Citizens Advisory Board



SRS Performance Measures



**Doug Hintze, Assistant Manager
Office of Integration and Planning**

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EM *Environmental Management*
safety ♦ performance ♦ cleanup ♦ closure

Purpose

- Discuss initiative to revise SRS Environmental Management (EM) Project performance measures

Performance Measures - Background

- **Government Performance and Results Act of 1993: “to provide for the establishment of strategic planning and performance measurement in the Federal Government.”**
 - **By September 30, 1997, ... each agency shall submit ... a strategic plan Containing a description of goals and objectives.**
 - **Establish performance goals to define the level of performance achieved by a program activity.**

- **Environmental Management (EM) has defined Corporate Performance Measures that are used by all EM sites.**
 - **Organized in 1997 to include life-cycle estimates and prior year completions.**
 - **Maintained, corrected, and revised continuously since then.**



Existing SRS EM Corporate Performance Measures

- Plutonium Metal or Oxide packaged for long-term storage - number of containers
- Enriched uranium packaged for long-term storage - number of containers
- Plutonium or Uranium residues packaged for disposition - kg of bulk material
- Depleted and other Uranium packaged for disposition (metric tons)
- Liquid waste in inventory eliminated - millions of gallons
- Liquid waste tanks closed - number of tanks
- High level waste packaged for final disposition - number of containers
- Spent nuclear fuel packaged for final disposition – metric tons heavy metal
- Transuranic waste shipped for disposal - cubic meters
- LLW and MLLW disposed - cubic meters
- Category 1 facilities eliminated – number of facilities
- Nuclear, Radioactive, Industrial facility completions - number of facilities
- Remediation complete - number of release sites
- Geographic sites eliminated - number of sites

Performance Measure Development

- Outcomes in SRS Strategic Plan
- Identify sources for performance measures
 - DOE-SR Organization Performance Plan
 - Contractor Performance Evaluation and Measure Plans (SRNS, SRR)
 - Project operational and tactical plans (e.g. HLW System Plan)
- Crosswalk outcomes to performance measures

Conclusions, Next Steps

- Develop list of potential SRS performance measures
- Coordinate with CAB to review and identify additional performance measures



Acronym List

DU&U	Depleted Uranium & Uranium
EM	Environmental Management
eU	Enriched Uranium
FY	Fiscal Year
Kg	Kilogram
LLW	Low Level Waste
LLMW	Low Level Mixed Waste
MLLW	Mixed Low Level Waste
MT	Metric Ton
PBS	Project Baseline Summary
Pu	Plutonium
SNF	Spent Nuclear Fuel
TRU	Transuranic

