2010 Work Plan Review
January 24, 2011

Bill Brizes, Technical Advisor
SRS Citizens Advisory Board
Process

- January 25, 2010 DOE presented Topics for the CAB to consider for the 2010 Work Plan
- CAB Chairman with aid of Technical Advisor developed a Draft Work Plan
- Draft Plan was submitted to DOE and signed by the DDFO’s February 17, 2010
The committees reviewed 50 presentations

- Facilities Disposition & Site Remediation (FD&SR) Committee-16
- Nuclear Materials (NM) Committee-10
- Strategic & Legacy Management (S&LM) Committee-16
- Waste Management (WM) Committee-8

In addition, 52 presentations were made at Full Board meetings.
Additional Activities Supporting Work Plan Topics

- 2/23  SRS Site Tour
- 3/7-9  Waste Management Symposium
- 4/15 Energy Park Initiative Workshop
- 4/27-29  EMSSAB Chairs Meeting
- 5/18  Performance Assessment Workshop
- 6/3  FBI’s Radiological Evidence Examination Facility Ribbon Cutting
- 6/24  GAO Meeting
- 7/13-14  NRC F-Tank Farm Public Meeting
- 8/17  Supplemental EIS for Surplus Plutonium Disposition
- 9/15-16 EMSSAB Chairs Meeting
- 10/12-15 Weapons Monitor Complex Meeting
- 10/20  M-Area Closure Celebration
- 12/14 EMSSAB meeting
<table>
<thead>
<tr>
<th>Committee</th>
<th># of Work Plan topics</th>
<th># of Work Plan topics addressed</th>
<th>Achievement</th>
</tr>
</thead>
<tbody>
<tr>
<td>FD&amp;SR</td>
<td>17</td>
<td>17</td>
<td>100%</td>
</tr>
<tr>
<td>NM</td>
<td>21</td>
<td>18</td>
<td>86%</td>
</tr>
<tr>
<td>S&amp;LM</td>
<td>22</td>
<td>19</td>
<td>86%</td>
</tr>
<tr>
<td>WM</td>
<td>24</td>
<td>24</td>
<td>100%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>84</strong></td>
<td><strong>78</strong></td>
<td><strong>93%</strong></td>
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<td><strong>(2009)</strong></td>
<td><strong>77</strong></td>
<td><strong>67</strong></td>
<td><strong>87%</strong></td>
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</tbody>
</table>
Topics Not Addressed

NM

- Feasibility Studies Relating to Plutonium Disposition (Disposal in WIPP)
- Spent Fuel Exchange Program
- 235-F Project

S&LM

- D/K Area Powerhouse Plant Update
- Restructuring and Adaptive Reuse of Building and Resources
- Environmental Justice Program
The CAB members, with the support of DOE, Contractors and the Support Staff, have met or exceeded their goals within the 2010 Work Plan.

CAB Members addressed more than 93 percent of the topics identified at the beginning of the year, a slight improvement from 2009.