



U.S. DEPARTMENT OF
ENERGY

Environmental Management Program Funding

Doug Hintze
Office of Mission Support
DOE-Savannah River



May 22, 2012

enterprise·srs

Purpose

Provide a Budget Update to include:

- FY 2013 Congressional Budget Request released in February 2012 and Congressional “mark ups”

Environmental Management Budget Savannah River Site

| EM BUDGET (\$M) | <u>FY 2011 Plan</u> | <u>FY 2012 Appropriations</u> | <u>FY 2013 Congressional Request</u> | <u>FY 2013 House Mark</u> | <u>FY 2013 Senate Mark</u> |
|--|-------------------------|-----------------------------------|--|-------------------------------|--------------------------------|
| SR Site Risk Management | | 339 | | | |
| PBS 11C Nuclear Materials. | 261 | | 274 | 262 | 274 |
| PBS 12 Used Nuclear Fuel | 28 | | 44 | 44 | 44 |
| PBS 13 Solid Waste | 0 | | 67 | 67 | 67 |
| PBS 30 Soil & Water Remediation | 0 | | 59 | 59 | 59 |
| PBS 14C Radioactive Liquid Tank Waste | 605 | 635 | 698 | 677 | 698 |
| PBS 14C Salt Waste Processing Facility | 261 | 203 | 23 | 23 | 23 |
| Environmental Cleanup | 1,155 | 1,177 | 1,165 | 1,132 | 1,165 |
| PBS 100 Community & Regulatory Support | 17 | 10 | 17 | 17 | 17 |
| PBS 20 Safeguards & Security | 128 | 129 | 121 | 121 | 121 |
| SRS EM Programs Budget Authority | 1,300 | 1,316 | 1,303 | 1,270 | 1,303 |
| Federal Program Direction | 50 | 50 | 50 | 50 | 50 |
| Total SRS EM Budget Authority | 1,350 | 1,366 | 1,353 | 1,320 | 1,353 |
| ARRA Appropriation (2009-2013) \$ 1,615M | | | | | |



U.S. DEPARTMENT OF
ENERGY

enterprise·srs

Acronyms

| | |
|-------------|---|
| EM | DOE Office of Environmental Management |
| FY | Fiscal Year |
| CBR | Congressional Budget Request |
| SR | DOE Savannah River Operations Office |
| SRS | Savannah River Site |
| ARRA | American Recovery & Reinvestment Act |