#### Summary Notes–August 26, 2014 SRS Citizens Advisory Board Strategic & Legacy Management Committee Meeting

The Savannah River Site (SRS) Citizens Advisory Board (CAB) Strategic & Legacy Management (S&LM) Committee held a meeting on Tuesday, August 26, 2014, from 4:30-6:20 p.m., at the Department of Energy (DOE) Meeting Center in Aiken, South Carolina. It was also streamed online via Google Hangouts.

The purpose of this meeting was to receive an update on the Environmental Management Cleanup Program Integrated Lifecycle Cost Estimate (ILCE) Update. There was also time set aside for committee discussion and public comments.

#### Attendees:

# CAB:

Clint Nangle – S&LM Chair Robert Doerr – S&LM Vice Chair Dr. Marolyn Parson – CAB Chair Harold Simon – CAB Vice Chair Dr. William Rhoten – *Online* Larry Powell George Snyder Nina Spinelli Dr. Rose Hayes Louie Chavis – *Conf. Call* 

## Welcome and Introduction:

DOE/Contractors/Others: Bill Clark, DOE-SR Gerri Flemming, DOE-SR Avery Hammett, DOE-SR Rich Olsen, DOE-SR Bill Taylor, DOE-SR Sandra Waisley, DOE-SR Chrissy Waller, DOE-SR Kim Cauthen, SRNS James Tanner, Time Solutions Ashley Whitaker, Time Solutions Agency Liaisons: Scott Simons, SCDHEC Adam Waller, SCDHEC

Stakeholders: Cee Cee Anderson Joe Ortaldo Betsy Rivard Mary Weber

Committee Chair Clint Nangle opened the meeting by asking everyone to introduce themselves, including online and phone attendees. He reminded everyone the meeting was being streamed online. He discussed the committee's focus and reviewed the agenda. CAB member Nangle announced the next S&LM Committee meeting was scheduled for October 21, 2014, at the DOE Meeting Center. He introduced Mr. Bill Clark, Department of Energy-Savannah River (DOE-SR), to begin his presentation.

## <u>Presentation: Environmental Management (EM) Cleanup Program Integrated Lifecycle Cost Estimate</u> (<u>ILCE) Update</u> – Bill Clark, DOE-SR

Mr. Clark said the purpose of his presentation was to fulfill a 2014 S&LM Work Plan topic by providing an update on the ILCE for SRS. He explained the ILCE was an integrated plan that described the remaining cleanup programs at SRS. He said the four functional areas of the ILCE were Nuclear Materials, Waste Disposition, Area Completion, and Site Support. Mr. Clark listed the four main components as: scope, cost, schedule, and risk. He described the primary drivers and assumptions that were used to develop the current ILCE. He said the ILCE was a "point-in-time parametric estimate" that was operations and logic driven. He mentioned the ILCE incorporated Management and Operations (M&O) contractor five year baseline, Liquid Waste System Plan Revision 19, funding impacts, and scoping deferrals. He explained that ILCE out-year estimates were developed using contractor operational trends and modeling software before he discussed impacts of the fiscal year (FY) 2014 ILCE. Mr. Clark described the process to finalize the ILCE, stating that logic checks, schedule ties, manual adjustments, and confirming of end results were in progress. He provided a graph titled, "Overall Lifecycle Cost by Program Baseline Summaries (PBS)," which represented the FY 2013 ILCE. Mr. Clark showed another graph which represented the SRS Program Lifecycle from FY 2013 to FY 2042. He said the FY 2014 ILCE reflected current "point-in-time" strategies, which fully defined the remaining SRS scope. He explained the ILCE process

resulted in a high confidence estimate for the remaining lifecycle at SRS. Mr. Clark mentioned the ILCE was a key component of the DOE-SR Federal Risk Management Plan annual update and the EM Liability Annual Review. You can view this presentation on the CAB website at: cab.srs.gov

## **Committee Discussion:**

CAB member Nangle welcomed Ms. Clarissa Waller, DOE-SR, to provide an update on the Enterprise SRS Sounding Board that provided a presentation at the March 2014 Full Board meeting. Ms. Waller said the Enterprise SRS Sounding Board was renamed to the Advocacy Growth Education and Networking Team for SRS (AGENTS). She read the AGENTS mission statement and said AGENTS was currently developing a charter.

CAB member Nangle welcomed Mr. Rich Olsen, DOE-SR, to discuss possible presentations about the updated "Glossary of Terms" booklet and SRS Land Use Plan. Mr. Olsen reviewed the purpose of the "Glossary of Terms" booklet. Mr. Olsen said a chapter about disposition was added to the updated "Glossary of Terms" booklet. Mr. Olsen also discussed the SRS Land Use Plan stating he hoped to provide a presentation to the CAB once DOE updated the current version. CAB member Nangle thanked Mr. Olsen and said he looked forward to hearing both presentations.

CAB Chair Parson mentioned the "Commission to Review the Effectiveness of the National Energy Laboratories" met for the first time on July 18, 2014. CAB Chair Parson said the S&LM Committee was drafting a recommendation about the importance of the Savannah River National Laboratory (SRNL). She said she hoped a summary of the meeting would be available online so the S&LM Committee could apply relevant information to the draft recommendation. CAB Chair Parson stated the report on effectiveness of the national laboratories would be developed in approximately one year; however, she felt the CAB should outline the need and importance of SRNL as soon as possible. CAB Chair Parson mentioned a past CAB member, Ms. Kathe Golden, recently met a woman who was displaced during construction of SRS. CAB Chair Parson explained that the woman offered to speak in Beaufort, SC about her experiences. Ms. Gerri Fleming reminded CAB Chair Parson there was a video about several families who were displaced. CAB member Robert Doerr asked if the woman could briefly speak during the September Full Board meeting. CAB Chair Parson said she could provide CAB Administrator, Ashley Whitaker, all the contact information to determine when the woman could discuss SRS's impact on her family.

## **Public Comment:**

Mr. Joe Ortaldo, public, reminded the CAB that Mr. Walt Joseph, Heritage Foundation, spoke to the CAB about the construction of an SRS history museum in downtown Aiken, SC. Mr. Ortaldo said he hoped the CAB would be able to visit the "empty space" once the museum location was revealed in October. Mr. Ortaldo encouraged the CAB to be open-minded about new missions at SRS. He said the CAB should list any concerns about new missions instead of taking a stand against new SRS missions. He said SRS was a valuable asset and any new missions would provide various jobs to the local economy.

Ms. Betsy Rivard, Georgia Women's Action for New Directions (GAWAND), said there were plenty of cleanup jobs at SRS, stating new missions coming to SRS could add to the already significant amount of cleanup. Ms. Rivard encouraged the CAB to focus on cleaning the current waste up at SRS.

CAB member Nangle adjourned the S&LM Committee meeting.

# The next S&LM Committee Meeting will be held on Tuesday, October 21, 2014, from 4:30-6:20 p.m., at the DOE Meeting Center in Aiken, SC.

The online recording of this meeting is located on the CAB's website at: cab.srs.gov