



U.S. DEPARTMENT OF
ENERGY

OFFICE OF
**ENVIRONMENTAL
MANAGEMENT**

Savannah River Site Budget Update

*Savannah River Site Citizen Advisory Board
January 26, 2015*

Doug Hintze

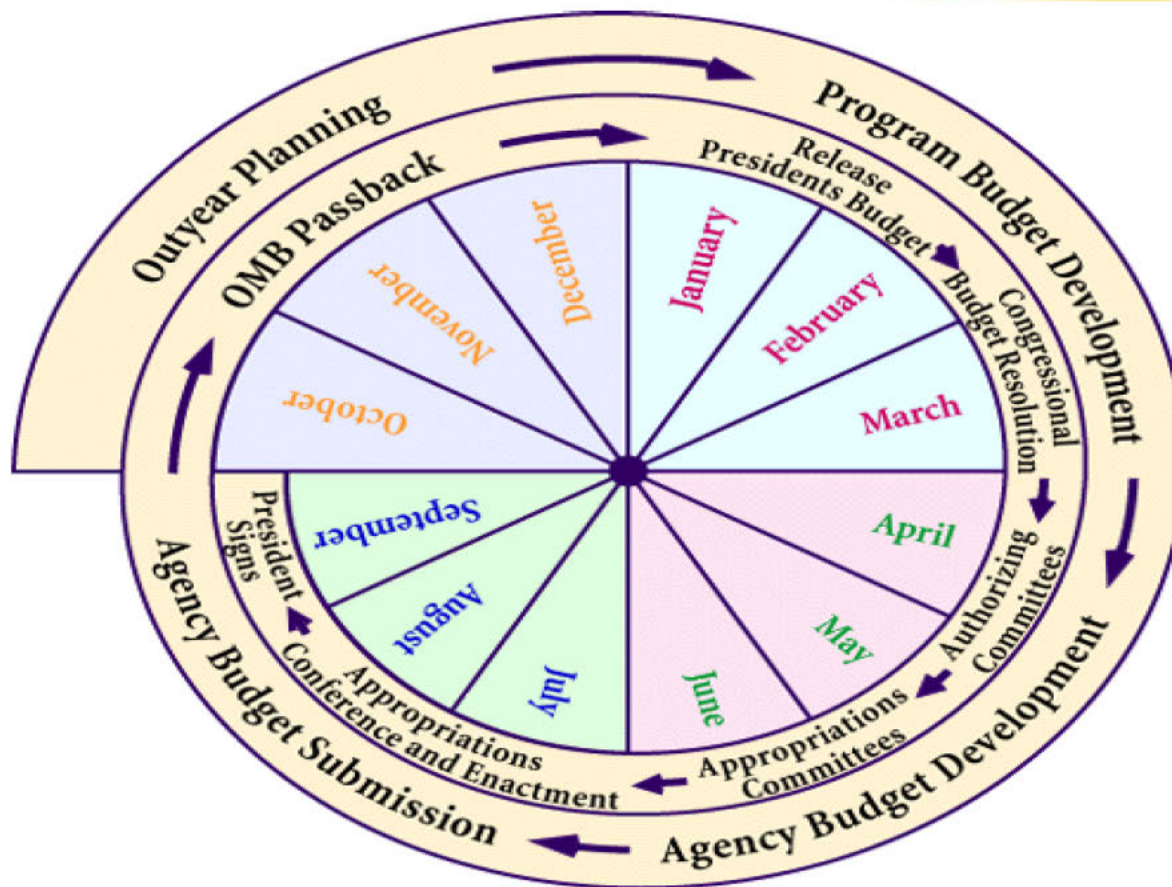
Assistant Manager for Mission Support

DOE-Savannah River

Purpose

- Discuss Federal Budgeting process and status of Savannah River Site FY 2015 funding

Federal Budget Process



Budget Challenges

- **Continuing Resolution (CR) through December 11, 2014**
 - **Short-term CR December 11-13, 2014**
- **Final omnibus appropriations approved December 13, 2014**

SRS EM Clean Up Program - Major Areas

PBS 11
Nuclear Materials

PBS 12
Used
Nuclear Fuel

PBS 13
Solid Waste

PBS 14
Liquid Waste

PBS 30
Soil/Groundwater
Remediation

Receipt,
Storage,
Disposition

Receipt,
Storage,
Disposition

Receipt,
Storage,
Disposition

Radioactive
Liquid
Tank Waste

Waste Site
Remediation

Salt Waste
Processing Facility

Facilities
Deactivation &
Decommissioning

Glass Waste
Storage Building #3

FY 2015 SRS EM Budget (\$Millions)

Program	FY 2014 Enacted	FY 2015 President's Request	FY 2015 Omnibus
PBS 11C Nuclear Materials	272	260	
PBS 12 Spent Nuclear Fuel	45	43	
PBS 13 Solid Waste	60	47	
PBS 30 Soil & Groundwater Remediation	55	66	
SRS Risk Management Operations	432	416	398
PBS 14C Radioactive Liquid Tank Waste	566	553	547
PBS 14C Saltstone Disposal Unit #6	0	35	30
PBS 14C Salt Waste Processing Facility	125	135	135
SRS Environmental Cleanup	1,123	1,139	1,110
PBS 100 Community & Regulatory Support	11	11	11
PBS 20 Safeguards & Security	121	132	138
SRS EM Programs Budget Authority	1,255	1,282	1,259

FY 2015 SRS NNSA Budget (\$ millions)

Program	FY14 Final Budget Authority	FY15 Budget Authority
Defense Programs	212,326	232,677
Safeguards and Security	12,398	12,087
Mixed Oxide Fuel Fabrication Facility (MOX)	438,991	336,900
Waste Solidification Building	19,818	0
Defense Nuclear Nonproliferation (NN)	34,800	30,000
NN Other (International Programs)	38,007	31,100
SRS NNSA Programs Budget Authority	756,340	642,764

Acronyms

CFO	Department of Energy Chief Financial Officer
CR	Continuing Resolution
DOE	Department of Energy
EM	DOE Office of Environmental Management
FY	Fiscal Year
HQ	Headquarters
OMB	Office of Management and Budget
PBS	Program Baseline Summary
SR	DOE Savannah River Operations Office
SRNL	Savannah River National Laboratory
SRS	Savannah River Site
SNF	Spent Nuclear Fuel