



U.S. DEPARTMENT OF
ENERGY

OFFICE OF
**ENVIRONMENTAL
MANAGEMENT**

Savannah River Site Budget Update

*Savannah River Site Citizen Advisory Board
October 13, 2015*

John Lopez

Director, Office of Integration and Planning
DOE-Savannah River

Purpose

- Discuss Federal Budgeting process and status of Savannah River Site FY 2016 funding

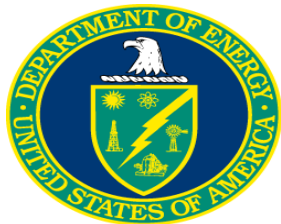
- Federal Government operating under a Continuing Resolution through December 11, 2015
 - ❑ Funded at FY 2015 Enacted levels less .2108%

Budget Flow

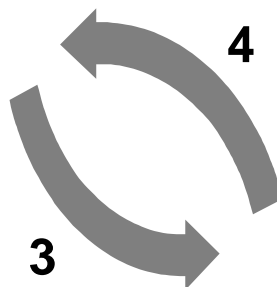
**White House:
President's Budget**



DOE



**Congress:
House and Senate Mark-ups,
Continuing Resolution,
Appropriation, Reprogramming**



SRS



Richland

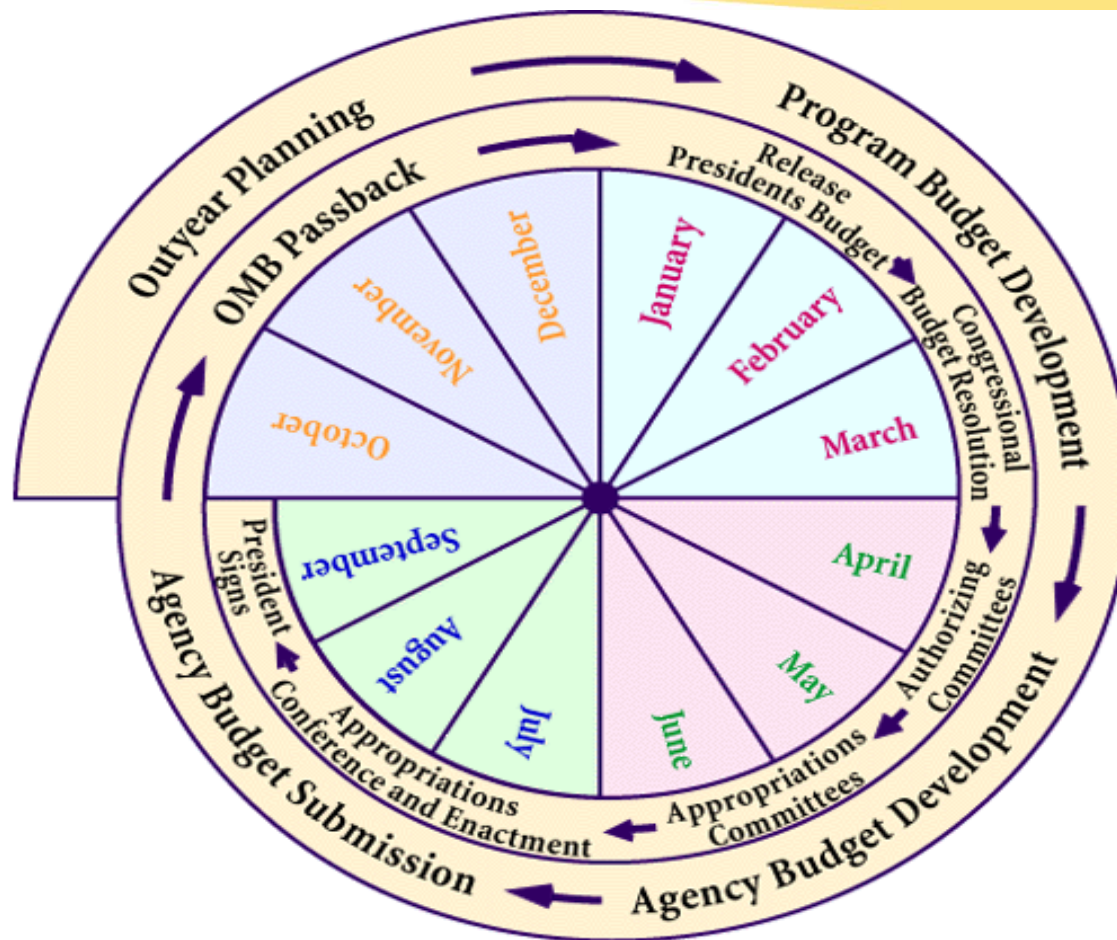


Portsmouth



Oak Ridge

Federal Budget Timeline



SRS EM Clean Up Program - Major Areas

PBS 11C
Nuclear Materials

PBS 12
Spent
Nuclear Fuel

PBS 13
Solid Waste

PBS 14C
Liquid Waste

PBS 30
Soil and Water
Remediation

Receipt,
Storage,
Disposition

Receipt,
Storage,
Disposition

Receipt,
Storage,
Disposition

Radioactive
Liquid
Tank Waste

Waste Site
Remediation

Salt Waste
Processing
Facility

Facilities
Deactivation &
Decommissioning

Saltstone
Disposal Unit
#6

D Area Ash
Remediation
Project

FY 2016 SRS EM Budget (\$Millions)

	FY 2015	FY 2016
EM BUDGET (\$Millions)	FY 2015 Enacted	FY 2016 Congressional Budget Request
PBS 11C Nuclear Materials	249	235
PBS 12 Spent Nuclear Fuel	42	34
PBS 13 Solid Waste	45	52
PBS 30 Soil & Groundwater Remediation	<u>62</u>	<u>66</u>
SRS Risk Management Operations	398	387
PBS 14C Radioactive Liquid Tank Waste	547	582
PBS 14C Saltstone Disposal Unit #6*	30	35
PBS 14C Salt Waste Processing Facility	135	194
SRS Environmental Cleanup	1,110	1,198
PBS 100 Community & Regulatory Support	11	11
PBS 20 Safeguards & Security	138	128
SRS EM Programs Budget Authority	1,259	1,337

BACK-UP SLIDES

Budget Terminology

President's Budget Request	The Administration's proposed plan for managing funds, setting levels of spending, and financing the spending of the federal government. The document sent to Congress by the President in January or February of each year, as required by law (31 U.S.C. § 1105), requesting new budget authority for federal programs and estimating federal revenues and outlays for the upcoming fiscal year and for subsequent outyears. Although the title of the document is Budget of the U.S. Government, it represents proposals for congressional consideration.
Congressional Mark-up	Meetings where congressional committees work on language of bills or resolutions. For example, at Budget Committee mark-ups, the House and Senate Budget Committees work on the language and numbers contained in budget resolutions and legislation affecting the congressional budget process.

Budget Terminology

Continuing Resolution	Legislation in the form of a joint resolution enacted by Congress, when the new fiscal year is about to begin or has begun, to provide budget authority for Federal agencies and programs to continue in operation until the regular appropriations acts are enacted.
Appropriation	The provision of funds, through an annual appropriations act or a permanent law, for federal agencies to make payments out of the Treasury for specified purposes. The formal federal spending process consists of two sequential steps: authorization and then appropriation.
Reprogramming	Shifting funds within an appropriation or fund account to use them for purposes other than those contemplated at the time of appropriation; it is the shifting of funds from one object class to another within an appropriation or from one program activity to another.

Acronyms

CFO	Department of Energy Chief Financial Officer
CR	Continuing Resolution
DOE	Department of Energy
EM	DOE Office of Environmental Management
FY	Fiscal Year
HQ	Headquarters
OMB	Office of Management and Budget
PBS	Program Baseline Summary
SR	DOE Savannah River Operations Office
SRNL	Savannah River National Laboratory
SRS	Savannah River Site
SNF	Spent Nuclear Fuel