Integrated Priority List (IPL) Discussion

John Lopez
Office of Integration & Planning
DOE-Savannah River

Savannah River Site Citizens Advisory Board

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Purpose

- Provide the CAB an understanding of how Environmental Management work activities are prioritized in the budget development process

- Request Stakeholder input from CAB on the development of the DOE-SR Budget for Fiscal Year 2019

- Fulfill Strategic & Legacy Management committee work plan requirement
Per direction from the Principal Deputy Assistant Secretary for Environmental Management, Sites are to:

- Provide an opportunity for stakeholders to provide input on the sites prioritized activities as part of budget development

  - This activity is referred to as the Integrated Priority List (IPL) process

- Include stakeholders recommendations along with their own recommended course of action with the budget submittal to DOE Headquarters
Functional Areas of EM Mission: Program Baseline Summaries (PBS)

- **PBS 11C** Nuclear Materials Stabilization & Disposition (Including Spent Nuclear Fuel)
- **PBS 41** Surveillance, Maintenance, and Deactivation (Formerly PBS 11C scope)
- **PBS 13** Solid Waste Stabilization & Disposition
- **PBS 14C** Radioactive Liquid Tank Waste Stabilization & Disposition
- **PBS 20** Safeguards and Security
- **PBS 30** Soil & Water Remediation, Facilities Deactivation & Decommissioning
- **PBS 100** Community & Regulatory Support
- **PBS 202** General Plant Projects [Infrastructure] (Beginning in FY 2017)
All the priorities (scopes) in each PBS are grouped into one of four categories:

- Support Safe Operations & Site Services
- Operational Support
- Cleanup Activities to meet Compliance Milestones & Commitments
- Progress in other EM Mission Activities
1. Support Safe Operations & Site Services
Activities necessary to maintain facilities or systems in a state of operational readiness, include Site Safeguards & Security

2. Operational Support
Activities necessary to meet contractual and legal commitments and obligations in support of Site Operations that are not included in Safe Operations, Compliance, and Making Progress categories. Primary focus includes:
- Regulatory (EPA and SCDHEC) support activities
- Site Infrastructure support activities.
3. Cleanup Activities to meet Compliance Milestones & Commitments

Activities necessary to comply with Federal & State Regulations:

- Comprehensive Environmental Response, Compensation and Liability Act (CERCLA)
- Resource Conservation and Recovery Act (RCRA)
- Federal Facility Act (FFA)

These regulations primarily focus on cleanup and monitoring activities associated with Solid Waste (PBS 13), Liquid Waste (PBS 14C) and Soil & Water Remediation (PBS 30).

4. Making Progress in other EM Mission Activities

Primary focus in this category is mission activities associated with Nuclear Materials and Spent Nuclear Fuel stabilization and disposition (PBS 11C), Solid Waste Stabilization & Disposition (PBS-13), F-Area Surveillance, Maintenance, and Deactivation (PBS 41), Facility Deactivation & Decommission (PBS 30).
SRS EM Clean Up Program & IPL Categories

- **PBS 11C**
  - Nuclear Materials Stabilization & Disposition
  - Safe Ops
  - Operational Support
  - Making Progress

- **PBS 41**
  - Surveillance, Maintenance, and Deactivation
  - Safe Ops
  - Operational Support
  - Making Progress

- **PBS 13**
  - Solid Waste Stabilization & Disposition
  - Safe Ops
  - Operational Support
  - Regulatory Commitments
  - Making Progress

- **PBS 14C**
  - Radioactive Liquid Tank Waste Stabilization & Disposition
  - Safe Ops
  - Operational Support
  - Regulatory Commitments

- **PBS 30**
  - Soil & Water Remediation, Facilities
  - Safe Ops
  - Operational Support
  - Regulatory Commitments
  - Making Progress

- **PBS 20**
  - Safeguards & Security
  - Safe Ops
  - Operational Support

- **PBS 100**
  - Community & Regulatory Support
  - Operational Support

- **PBS 202**
  - General Plant Projects
  - Operational Support

- **PBS 12**
  - Spent Nuclear Fuel Stabilization And Disposition
  - Combined into PBS 11C
Discussion & Request

• **General Discussion of the 2017 and 2018 Budget status**
  • The budget blueprint released March 16 represents the Administration’s top level proposed funding levels. The final proposed FY 2018 budget numbers will become available in May. The budget will then be sent to Congress for review and debate, at which time we will be able to provide more details.

• **DOE-SR requests comments and inputs from the CAB for Fiscal Year 2019 by April 28, 2017.**
Acronyms

CERCLA  Comprehensive Environmental Response, Compensation and Liability Act
EPA     Environmental Protection Agency
FFA     Federal Facility Agreement
IPL     Integrated Priority List
PBS     Program Baseline Summaries
RCRA    Resource Conservation & Recovery Act
SCDHEC  South Carolina Department of Health and Environmental Control